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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy									DATE: February 2010		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0305232M: RQ-11 UAV							
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	0.000	0.551	0.512	0.000	0.512	1.021	1.052	1.076	1.099	Continuing	Continuing
2272: Intel Command and Control (C2) Sys	0.000	0.551	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.551
2292: RQ-11 UAV	0.000	0.000	0.512	0.000	0.512	1.021	1.052	1.076	1.099	Continuing	Continuing
Note In FY 2009 and prior, RQ-11 Unmanned Aerial Vehicle (UAV) was funded in PE 0206313M, C2273. Project will be funded in PE 0305232M C2292 for FY 2011 and out.											
A. Mission Description and Budget Item Justification (U) Intelligence Command and Control (C2) supports the employment of reconnaissance, surveillance, and target acquisition resources and the timely planning and processing of all-source intelligence. It ensures that all-source tactical intelligence is tailored to meet specific mission requirements. The systems below collect and convert raw intelligence data on the battlefield into processed information and deliver the processed products to the Intelligence Analysis Systems (IAS) for analysis and dissemination. GROUP 1 (formerly known as TIER I UAS) - The Program Office is pursuing a rapid acquisition approach to quickly field new technology and capabilities to the warfighter. The strategy is to use evolutionary acquisition with two incremental developments to meet the final desired Small Unit Remote Scouting System (SURSS) requirements (Joint USMC/USA/SOCOM capabilities). The SURSS Block 0, Dragon Eye, was the first increment and is currently fielded to deployed units. For the Block 1 increment the USMC adopted the USSOCOM Rucksack Portable UAV (RPUAV) ORD, which meets the USMC's requirement and began migrating to the joint materiel solution, the Raven B.											

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1319: Research, Development, Test & Evaluation, Navy		PE 0305232M: RQ-11 UAV			
BA 7: Operational Systems Development					
B. Program Change Summary (\$ in Millions)					
	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	0.000	0.553	0.000	0.000	0.000
Current President's Budget	0.000	0.551	0.512	0.000	0.512
Total Adjustments	0.000	-0.002	0.512	0.000	0.512
• Congressional General Reductions		-0.002			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		0.000			
• Congressional Directed Transfers		0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Program Adjustments	0.000	0.000	0.512	0.000	0.512
Change Summary Explanation					
Technical: Not applicable.					
Schedule: Not applicable.					
FY11 from previous President's Budget is shown as zero because no FY11-15 data was presented in President's Budget 2010.					

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C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total	FY 2012	FY 2013	FY 2014	FY 2015	Cost To Complete	Total Cost
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D. Acquisition Strategy

The Program Office is pursuing a rapid acquisition approach to quickly field new technology and capabilities to the warfighter. The strategy is to use evolutionary acquisition with two incremental developments to meet the final desired Small Unit Remote Scouting System (SURSS) requirements (Joint USMC/USA/SOCOM capabilities).

E. Performance Metrics

Fielded joint material solution.

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